Ticket to Work February 2015 Monthly Status Report

Ticket Eligibility

All SSDI beneficiaries and SSI beneficiaries receiving disability or blindness PAYMENTS who are at least age 18 but not yet age 65 are eligible to participate in the Ticket Program.

m: 1 . (p : .: m: p .)	2/28/2014	11/30/2014	2/28/2015
# of active tickets (tickets issued to beneficiaries who are currently ticket eligible	13.7 million	13.8 million	13.7 million
# of beneficiaries receiving employment services (tickets assigned or "In Use")	322,782	317,876	312,628
# Tickets In Use under VR Cost Reimbursement	252,324	243,251	237,110
# Tickets assigned to ENs	43,196	46,360	46,811
# Tickets assigned to VR agencies	25,797	28,265	27,707
Employment Networks (ENs) (Point in Time Data)	2/28/2014	11/30/2014	2/28/2015
	663	678	675
# of ENs under contract (i.e. EN awards)	000		010
# of ENs providing employment services (Have Tickets assigned)	590	593	595
# of ENs getting jobs for our beneficiaries (ENs received payment)	245	339	205
Payments (Cumulative)	2/28/2014	11/30/2014	2/28/2015
# of job placement and retention payments (payments made to ENs)	203,010	307,585	322,341
# of Milestone payments	66,127	111,547	118,768
	136,883	196,038	203,573
# of Outcome payments	•	260/ /640/	·
Percent of milestone/outcome payments	33%/67%	36%/64%	37%/63%

	2/28/2014	11/30/2014	2/28/2015
Payments (Cumulative)			
Value of job placement and retention payments (Payments made to ENs)	\$112.97 mil	\$181.10 mil	\$190.98 mil
,	\$61.07 mil	\$105.06 mil	\$112.00 mil
\$ Milestone payments made to ENs			
\$ Outcome payments made to ENs	\$51.89 mil	\$76.04 mil	\$78.98mil
	2/28/2014	11/30/2014	2/28/2015
Beneficiaries (Cumulative)			
# Of beneficiaries who ENs got a job for or supported in keeping a job (earnings generated payments to ENs)	23,224	33,438	35,066
# beneficiaries with EN support for which benefits were not paid due to work and earnings	7,619	10,968	11,439
# months for which benefits were not paid due to work and earnings (EN outcome payment months)	136,883	196,038	203,573
	11,407	16,337	16,964
# of benefit years not paid			
7 1	Over	Over \$196	Over
	\$136,883 million	million	\$203,573 million
Cumulative estimated benefit savings			